

County: Milwaukee
 FRANCISCAN VILLA OF SOUTH MILWAUKEE
 3601 SOUTH CHICAGO AVENUE
 SOUTH MILWAUKEE 53172 Phone: (414) 764-4100

Facility ID: 3520

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Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/01): 150
 Total Licensed Bed Capacity (12/31/01): 150
 Number of Residents on 12/31/01: 149

Ownership:
 Highest Level License: Nonprofit Church/Corporation
 Operate in Conjunction with CBRF? Skilled
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 147

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)			
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	33.6		
Home Health Care	No					1 - 4 Years	52.3		
Supp. Home Care-Personal Care	No					More Than 4 Years	14.1		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.7				
Day Services	No	Mental Illness (Org./Psy)	6.7	65 - 74	6.7				
Respite Care	No	Mental Illness (Other)	4.0	75 - 84	34.2				100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	49.7	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.3	95 & Over	8.7	Full-Time Equivalent			
Congregate Meals	No	Cancer	2.7			Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	1.3		100.0	(12/31/01)			
Other Meals	Yes	Cardiovascular	16.8	65 & Over	99.3				
Transportation	No	Cerebrovascular	4.0			RNs	10.4		
Referral Service	No	Diabetes	2.7	Sex	%	LPNs	8.9		
Other Services	Yes	Respiratory	6.7			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	53.7	Male	14.1	Aides, & Orderlies			
Mentally Ill	No			Female	85.9				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care			Total Resi- dents	% Of All
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	
Int. Skilled Care	1	7.7	332	4	3.5	132	0	0.0	0	2	9.5	188	0	0.0	0	0	0.0	0	7
Skilled Care	12	92.3	332	99	86.8	113	0	0.0	0	19	90.5	178	1	100.0	113	0	0.0	0	131
Intermediate	---	---	---	11	9.6	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Total	13	100.0		114	100.0		0	0.0		21	100.0		1	100.0		0	0.0		149

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				

Percent Admissions from		Activities of	%	% Needing Assistance of	% Totally Dependent	Total Number of Residents
Private Home/No Home Health	2.5	Daily Living (ADL)	Independent	One Or Two Staff		
Private Home/With Home Health	0.0	Bathing	0.7	48.3	51.0	149
Other Nursing Homes	13.6	Dressing	15.4	50.3	34.2	149
Acute Care Hospitals	78.8	Transferring	26.8	42.3	30.9	149
Psych. Hosp. -MR/DD Facilities	0.0	Toilet Use	23.5	28.9	47.7	149
Rehabilitation Hospitals	0.0	Eating	57.7	23.5	18.8	149
Other Locations	5.1	*****				
Total Number of Admissions	118	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.7	Receiving Respiratory Care	7.4	
Private Home/No Home Health	21.7	Occ/Freq. Incontinent of Bladder	59.1	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	52.3	Receiving Suctioning	0.0	
Other Nursing Homes	9.6	Mobility	0.0	Receiving Ostomy Care	6.7	
Acute Care Hospitals	3.5			Receiving Tube Feeding	5.4	
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained		Receiving Mechanically Altered Diets	47.7	
Rehabilitation Hospitals	0.0	Skin Care		Other Resident Characteristics		
Other Locations	0.0			Have Advance Directives	91.3	
Deaths	65.2	With Pressure Sores	5.4	Medications		
Total Number of Discharges		With Rashes	9.4	Receiving Psychoactive Drugs	57.7	
(Including Deaths)	115					

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.0	88.9	1.10	85.7	1.14	82.7	1.18	84.6	1.16
Current Residents from In-County	89.9	88.1	1.02	86.1	1.04	85.3	1.05	77.0	1.17
Admissions from In-County, Still Residing	37.3	22.9	1.63	17.5	2.13	21.2	1.76	20.8	1.79
Admissions/Average Daily Census	80.3	129.6	0.62	212.2	0.38	148.4	0.54	128.9	0.62
Discharges/Average Daily Census	78.2	133.7	0.59	210.1	0.37	150.4	0.52	130.0	0.60
Discharges To Private Residence/Average Daily Census	17.0	47.6	0.36	87.3	0.19	58.0	0.29	52.8	0.32
Residents Receiving Skilled Care	92.6	90.5	1.02	93.8	0.99	91.7	1.01	85.3	1.09
Residents Aged 65 and Older	99.3	97.0	1.02	94.0	1.06	91.6	1.08	87.5	1.14
Title 19 (Medicaid) Funded Residents	76.5	56.0	1.37	60.5	1.26	64.4	1.19	68.7	1.11
Private Pay Funded Residents	14.1	35.1	0.40	26.1	0.54	23.8	0.59	22.0	0.64
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	0.9	0.00	7.6	0.00
Mentally Ill Residents	10.7	30.9	0.35	27.3	0.39	32.2	0.33	33.8	0.32
General Medical Service Residents	53.7	27.3	1.96	27.4	1.96	23.2	2.32	19.4	2.77
Impaired ADL (Mean)	56.1	50.3	1.12	51.2	1.10	51.3	1.09	49.3	1.14
Psychological Problems	57.7	52.4	1.10	52.4	1.10	50.5	1.14	51.9	1.11
Nursing Care Required (Mean)	10.2	7.1	1.45	6.7	1.53	7.2	1.42	7.3	1.40